FAIRHILL CENTER

a campus of

comprehensive SERVICES & creative OPPORTUNITIES

CELEBRATING LIFE
1999-2000 REPORT TO THE COMMUNITY
The passage of time into the new century reveals the remarkable evolution of a Cleveland Historic Landmark into the vibrant community known today as Fairhill Center.

Now Fairhill marks its 11th season of service to the community. The vision of what it could become and the evolution of what it is makes this unique campus a celebration of life across the age span.

Fairhill Center for Aging (Fairhill) is a 501(c)3 non-profit organization situated on 9½ acres of prime real estate on the cusp of Shaker Heights, Cleveland Heights, and the Fairfax communities of Cleveland.

Since its inception in 1989, Fairhill has grown to provide a vast array of programs and services to more than 1,500 visitors a month. What began as a small cluster of organizations has blossomed into a thriving community campus of Lifetime Enrichment Programs, Conferences & Special Events, and value-added Property Management Services for the agencies that call Fairhill “home”.

The seeds of this vision were planted more than 10 years ago by The Benjamin Rose Institute and University Hospitals Health System, the founding partners of Fairhill Center.

Together with a coalition of like-minded agencies that serve older adults, caregivers, families and professionals, the founding partners helped transform the vision of collaboration, empowerment, integrity and innovation into the reality of Fairhill’s mission: “to create and sustain an environment of individual and shared resources to meet the challenges of successful aging.”

Fairhill is governed by its board of trustees which has increased in size and community representation – its leadership reflective of continued growth. Volunteers, an expanding Friends of Fairhill membership, and community advisory committees to several programs continue to foster long-term growth and development of the campus.

As an anchor institution in the community, Fairhill continues to forge partnerships with mission-related organizations in its intergenerational care, as well as its programmatic and operational activities. Fairhill serves as a central facilitator and convener of leading professionals, advocates and participants in the field of aging.

Highlights of these activities in 1999-2000 included the following:

- A Founder’s Breakfast commemorating Fairhill’s 10-year anniversary
- Participation by more than 200 conference attendees in “The Circle of Life: Spirituality & Aging”. This unique forum featured two national keynote speakers, Dr. Harry R. Moody, National Program Director of the Faith in Action Program of the Robert Wood Johnson Foundation, and Dr. David Larson, Director of the National Institute of Health Care Research.
- Enrollment and graduation of nearly 500 students of the Fairhill Senior Computer Learning Center, funded by The Cleveland Foundation, Richman Brothers Foundation, Parkview Federal Savings and its participants.
- Expanded planning, programming and supportive services through a Kinship Care Initiative funded by the St. Ann and St. Luke’s Foundations to address the needs of older relatives raising young children.
- Continued community service, campus beautification and renovation provided by Americorps’ City Year Cleveland program, Hard-Hatted Women, KeyBank volunteers, CWRU interns and others.
- Attendance of approximately 350 participants at Fair On The Hill, a campus barbeque, open house and community celebration of Fairhill’s 10-year anniversary.
Other highlights included:

- Celebrations of Black History, Honoring Our Elders (in May during Older Americans Month), Parade the Circle and ongoing Lifetime Enrichment Programs providing consumer assistance, health and wellness, lifetime learning, activities of the Intergenerational Resource Center and lifetime service (volunteerism).
- Participation in a task force of the Local Initiatives Support Corporation to address elderly housing needs
- A Gerontology Forum Series featuring Communications Technology & Older Adults, International Perspectives on Aging (in conjunction with the International Year of Older Persons) and Senior Service Providers in the New Millenium: Learning from the Pioneers, hosted by Greater Cleveland’s foremost leaders in gerontology.
- The opening of a new campus organization, The Intergenerational School, for kindergarten through second grade students to co-learn with older adult volunteers/mentors and family members.

Growing demand for the use of Fairhill’s Conferences and Events space has added to the array of new organizations that find Fairhill a welcoming community. This picturesque setting within a unique urban campus includes: a great location with easy access; parking at no charge; 24-hour security; intimate and spacious rooms for 2 to 200; outdoor events areas; A-V equipment rentals; a networked, Internet-ready computer learning center; on-site cafe and catering; an on-site child care center; a fitness room and friendly, helpful service. The Fairhill campus is open 7 days a week, evenings and weekends. Fairhill’s flexible environment is great for executive events, conferences and meetings, family gatherings, holidays and other special events. Growth in Fairhill’s Conferences and Events is reflected below:

<table>
<thead>
<tr>
<th>Year</th>
<th>Tenants</th>
<th>Off-Campus Rents</th>
<th>Total</th>
<th>Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1998</td>
<td>20</td>
<td>37</td>
<td>57</td>
<td>$ 28,457</td>
</tr>
<tr>
<td>1999</td>
<td>20</td>
<td>26</td>
<td>46</td>
<td>$ 47,534</td>
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</tbody>
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Additional property enhancements included:

- Creation of a new pass-through driveway and drop-off area at the ground level of the main building
- Renovation and expanded hallway passage of the ground level of the main building
- Creation of additional parking and turnaround at the northwest corner of the main building parking lot
- Creation of a new quarter-mile Walking Path around the perimeter of the Fairhill campus, spearheaded by the Friends of Fairhill membership organization and supported in part by the Chilcote, Hankins and Lang Foundations, with an additional matching gift provided by Virginia Arnold
- Expanded conferencing capabilities and increased hospitality services, including food service
- Additional landscaping and interior plantscaping within the main building.

Development of the Fairhill campus would not be possible without the generosity of its founding partners, The Benjamin Rose Institute and University Hospitals Health System, Inc., and the following contributors:


<table>
<thead>
<tr>
<th>Anonymous</th>
<th>John and Helen A. Hay Memorial Fund</th>
<th>Parkview Federal Savings</th>
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<tr>
<td>Joseph L. and Eva Breuning Foundation</td>
<td>Hermes Foundation</td>
<td>Jamieson-Ricca, Inc.</td>
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<td>The Britton Fund</td>
<td>The Higley Fund</td>
<td>Richman Brothers Foundation</td>
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<td>Katherine and Lee Chilcote Foundation</td>
<td>Hope Construction</td>
<td>St. Ann Foundation</td>
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<td>The Cleveland Foundation</td>
<td>Martha Holden Jennings Foundation</td>
<td>St. Luke’s Foundation of Cleveland, Ohio</td>
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<tr>
<td>Robert DeFranco &amp; Associates</td>
<td>Lang Foundation</td>
<td>Shaker Square Area Development Corporation</td>
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<tr>
<td>The Donum Fund</td>
<td>Fairchild-Martindale Foundation</td>
<td>Sisters of Charity Foundation</td>
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<td>First Energy Corporation</td>
<td>Northeast Ohio Visions</td>
<td>The John Edmund Williams Fund</td>
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<td>The Hankins Foundation</td>
<td>Michael Pender Memorial Foundation</td>
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<tr>
<td>Harbert Family Foundation</td>
<td>Mount Sinai Health Care Foundation</td>
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</tr>
</tbody>
</table>
Anonymous (48)
Samuel Abner
Paul and Jean Aldrich
Harland and Marjorie Alexander
Eloise Anderson
Douglas Arnold
Virginia Arnold
Samuel Aspis
William Baker
Daniel Balanzon
Joy Banch
Patterson and Carolyn Bates
James and Geraldine Barnett
Helen Bass
Walter and Alice Bates
Frank and Carolyn Bucio
Virginia Becker
Clarke Williams Bennis
Karen Bensing
Terry Bishop
Lucille Blackwell
Robert Blanchette
Lenore Blum
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Gilbert and Evelyn Boyd
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Cristine Fears Brame
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Ann Broadhead
Leroy and Lillie Brown
Henry and Patricia Brownell
Rita Buchanan
Inez Burnt
Robert and Viola Burt
Marjorie Byers
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Patricia Calhoon
Marian Campbell
Jennie Cargill
Louise Carpenter
Theresa Centracchio
Noreen Charles
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Dr. Robert and Jane Daroff
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Rollin and Betty Davis
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Harold and Susan Lan
Dorothea Lee
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Belle Likover
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Lloyd Miller
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Robert and Barbara Oldenburg
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Jon and Jane Outcalt
Leonard Pass
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Phoebe Pearson
Katherine Pender
James and Elise Perdue
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Vivian Phillips
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Charles and Elizabeth Pinkerton
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Carol Porter
Sara Price
Thomas and Ella Quintrell
Arlene Rak
Kathleen Rak
Georgia Reash-Henz
Lilie Reese
Adina Reshorko
Elizabeth Resserer (deceased)
Rayetta Ritchie
Sanford and Lynne Rivchun
Glenness Robison
Nancy Rome
Jacob Rosenblatt
Arlene Rosenberg
Jean Ryan
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Asa Samuels
Gordon Samson
Nellie Saunders
Raymond and Kit Sawyer
Elliott and Gail Schlang
Jeffrey and Maura Shibley
G. Michael and
Kathy Mead Skerritt
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Seth and Frances Taft
Geneva Valley
Nellie Terry
Roy Thomas
Rhoda Thomasson
Hayden Thompson
FAIRHILL CAMPUS ORGANIZATIONS

Fairhill’s growth is best illustrated by the number and array of organizations which call it “home”. Fairhill’s commitment to providing leased space opportunities and value-added support services to non-profit and other agencies has created an expansive family tree. Fairhill is “home” to many agencies* including:

AARP - Staff to be announced (216) 421-9436

Access To The Arts - Graham Grund, Executive Director (216) 791-4654

Alliance of Cleveland HUD Tenants - Cleo Busby, Chairman (216) 771-5088

Alzheimer’s Association - Rimas Jascienveicis, Executive Director (216) 721-8457

Appleseed Child Enrichment Center - June Harold, Director (216) 721-8200

Art Studio, Inc: Center for Therapy Through the Arts - Darlene Montonaro, Executive Director (216) 791-9303

Beachwood Adult Training Center - Danette Kreger, Program Coordinator (216) 229-6884

The Benjamin Rose Institute Library - Karen Bensing, Librarian (216) 231-7230

Cleveland Congress of Bridge Clubs - Jim Hunter, President (216) 791-5244

Cleveland Sight Center’s Cafe on the Hill & Catering - Kathy Flesher, Manager (216) 421-1350, Ext. 154

Fairhill Center - Dr. Stephanie FallCreek, Executive Director (216) 421-1350

Ferneway Company - Ferne A. Ziglar, President (216) 791-9701

The Free Clinic of Greater Cleveland, Community Education Services - Lisa Marie Townsend, Interim Director (216) 421-1350, Ext. 160

Geriatric CARE Center - Dr. Elizabeth O’Toole, Interim Medical Director (216) 844-6370

Golden Age Centers of Greater Cleveland - Paul Alandt, Executive Director (216) 231-6500

Maple Heights Adult Training Center - Mark Janezic, Program Director (216) 229-2563

National Caucus and Center on Black Aged, Inc. - JoAnn Neal, State Program Coordinator (216) 721-9197

OAR Resources - Demetrius Carr, President (216) 795-1721

Retired and Senior Volunteer Program of Cleveland (RSVP) - Joy Banish, Executive Director (216) 566-9192

Senex Eldercare, Counseling and Training - Jeffrey Mostade, LPCC, NCC, President (216) 421-1793

The Intergenerational School - Dr. Cathy Whitehouse, Principal-Teacher (216) 421-1350, Ext. 114

The Psychobiology Clinic of Greater Cleveland - Melvin Lawrence, Administrator (216) 231-7050

Third World Books - Robert Cheshire, President (216) 229-2946

University Alzheimer Center - Dr. Karl Herrup, Medical Director (216) 844-6400

University Foley ElderHealth Center - Dr. Lisa Atkinson, Medical Director (216) 844-6300

University Primary Care Physicians (UPCP)/Managed Services Organization (MSO) Phyllis Hall, Chief Financial Officer (216) 844-6433

West Side Ecumenical Ministry - Shelley Waters, Program Coordinator (216) 421-1350, Ext. 158

Western Reserve Geriatric Education Center (WRGEC) - Dr. Julia Hannum Rose, Program Director (216) 368-5433

* As of February 12, 2001
Revenue for 1999

Revenues for 1999

Grants, Contributions* $1,070,767
Leases 811,923
Fees, Other 54,663
Total Income $1,937,353

Expenditures for 1999

Operations $ 555,277
Management & Development 281,039
Utilities 232,402
Non-Grant Programs 201,304
Capital Expenditures 295,621
Grant Expense 76,204
Total Expenditures $1,641,847

Liabilities & Net Assets

Dec. 31, 1999
Current Liabilities $ 178,977
Temporarily Restricted Assets 395,884
Permanent Restricted Assets 3,665
Unrestricted Net Assets 2,440,414
Total Liabilities & Net Assets $3,018,160

* Includes generous contributions from The Benjamin Rose Institute and University Hospitals Health System, Inc., as well as corporate, foundation, and individual gifts and project grants.

Fairhill Center for Aging is a non-profit corporation under section 501(c)3 of the Internal Revenue Code and depends significantly upon gifts, grants and contributions.

Information presented has been extracted from financial statements audited by Ernst & Young, LLP. Copies are available in the office of:
Executive Director, Fairhill Center for Aging • 12200 Fairhill Road • Cleveland, Ohio 44120-1013
Fairhill’s growth is best illustrated by the number and array of organizations which call it “home”. Fairhill’s commitment to providing leased space opportunities and value-added support services to non-profit and other agencies has created an expansive family tree.

Fairhill is “home” to many agencies, including:

Access To The Arts - Graham Grund, Executive Director
Concert quality musical and cultural arts performances led by talented students and professionals at neighborhood centers, retirement communities and nursing homes. (216) 791-4645  web site: http://www.fairhillcenter.org/campus.htm

Alzheimer’s Association - Rimas Jasinievicius, Executive Director
Provides support, assistance, information and education to persons afflicted with Alzheimer’s disease and their families, friends and professionals who care for them. In the five-county area of Northeast Ohio, they sponsor family support groups, educational sessions, a telephone helpline, newsletters, a speakers’ bureau, caregivers’ workshops and research. (216) 721-8457 or 1-800-441-3322  web site: http://www.alzcv.org

Appleseed Child Enrichment Center - June Harold, Director
Provides child care for infants of six months to 12 years of age, in cooperative partnership with a HeadStart program, and including before and after school programs, computer training, field trips and more. County vouchers accepted and open from 5:30 a.m. to midnight. (216) 721-8200  web site: http://www.fairhillcenter.org/campus.htm

Art Studio, Inc: Center for Therapy Through the Arts - Darlene Montonaro, Executive Director
A creative therapeutic art program providing art-centered therapy and music therapy to medically ill and physically disabled patients at MetroHealth Medical Center, community-based sites and at Fairhill. (216) 791-9303  web site: http://www.metrohealth.org/artstudio/default.asp

Beachwood Adult Training Center - Danette Kreger, Program Coordinator
A division of the Cuyahoga County Board of Mental Retardation and Developmental Disabilities; small group setting for social, recreational and educational activities that serve older adults with mental retardation and developmental disabilities. (216) 229-6884  web site: http://www.humanenet/ccmrd/Adult.htm

The Benjamin Rose Institute Library - Karen Bensing, Librarian
Outstanding collection of current and historical multi-media materials on aging, gerontology and geriatrics. It offers a complete range of information services to professionals, students, educators and the public. (216) 231-7230  web site: http://www.benrose.org/library/default.asp

Cleveland Congress of Bridge Clubs - Olive Deany Tabor, President
Duplicate bridge tournaments and games in conjunction with the American Bridge Association; also offers classes for beginners. (216) 791-5244  web site: http://www.fairhillcenter.org/campus.htm

Cleveland Sight Center’s Top of the Hill Cafe & Catering - Kathy Plesher, Manager
An on-campus cafe offering full breakfast and lunch menus with hot entrees, deli-style soups, sandwiches, salads, snacks and beverages; also provides in-house catering. Part of the Business Enterprise Division, which provides training, placement and self-employment opportunities for visually impaired persons. (216) 421-1350, Ext. 154  web site: http://www.fairhillcenter.org/campus.htm

Fernway Company - Ferne A. Ziglar, President
A full service public relations and consulting firm offering media relations, fund development and special events management. (216) 791-9701  web site: web site: http://www.fairhillcenter.org/campus.htm

The Free Clinic of Greater Cleveland, Community Education Services - Das Chambers, Program Director
Staff speakers and teen improvisational theater troupe that address a variety of topics about families and teens, including a free educational workshop series on family communication issues. (216) 421-1350, Ext. 160 or Ext. 161  web site: http://www.thefreeclinic.org/service.htm

Geriatric CARE Center - Dr. Elizabeth O’Toole, Interim Director/Barbara Goulden, Administrative Director
Geriatric Center for Clinical Assessment, Research and Education (CARE), a joint collaborative involving University Hospitals of Cleveland, the CWRU School of Medicine, and the Louis Stokes Veterans Administration Medical Center (VAMC). (216) 844-6370  web site: http://www.uhhs.com/uhc/elderhealth/geriatric.html
Golden Age Centers of Greater Cleveland - Paul Aalandt, Executive Director
Community-based services in 13 senior centers; healthy meal programs; home-delivered meals; health screening; homemaker assistance; information and referral; social service assistance; socialization; telephone reassurance; transportation; and professional counseling. (216) 231-6500  web site: http://www.gagec.org

Maple Heights Adult Training Center - Mark Jabicic, Program Director
A division of the Cuyahoga County Board of Mental Retardation and Developmental Disabilities; small group setting for social, recreational and educational activities that serve older adults with mental retardation and developmental disabilities. (216) 229-2563  web site: http://www.humanmell.net/echmrd/adult.htm

National Cancer and Center on Black Aged, Inc. - JoAnn Neal, State Program Coordinator
Provides advocacy, health promotion, job skills training and education to improve the quality of life for African-American and low-income elders of color; operates a senior employment program for those age 55 and older. (216) 721-9197  web site: http://www.ncca-blackaged.org/sepfr.htm

Retired and Senior Volunteer Program of Cleveland (RSVP) - Joy Banish, Executive Director
Recruits and places volunteers age 55 and older at non-profit organizations, including service through a satellite office at Fairhill. (216) 721-5065  web site: http://community.cleveland.com/cc/rsvpcleveland

Senex Eldercare, Counseling and Training - Jeffrey Mostad, LPCC, NCC, President
Provides a caring alternative for health and mental health coordination for older adults, their families, and caregivers. Professional services include family consultation, case management, options in housing alternatives, crisis and long term care planning, homecare alternatives and institutional placement for older adults. (216) 421-1793  web site: http://www.senexcare.com/index.html

The Intergenerational School - Dr. Cathy Whitehouse, Principal-Teacher
A Cleveland municipal community school that provides co-learning educational opportunities for primary school-age children (K-2), their families and older adults through a unique curriculum that instills real life skills and lifelong learning. (216) 421-1350, Ext. 114  web site: http://www.intergenschool.org

University Alzheimer Center - Dr. Karl Herrmp, Medical Director/Joann Franko, Administrative Director
Provides quality care for patients with Alzheimer's disease and related disorders, and for their families, through a coordinated program of patient care, research and education. In conjunction with CWRU, the Alzheimer Center research programs cover a range of areas from laboratory research through clinical diagnosis and drug treatment to health services research. The clinic research program depends upon a volunteer registry of patients, caregivers and others who wish to be involved. (216) 844-6400  web site: http://www.nhhhs.com/uhc/elderhealth/alzheimer.html

University Foley Eldercare Health Center - Dr. Lisa Atkinson, Medical Director/Conacce Barr, Administrative Director
Multidisciplinary approach to evaluate and address the primary and specialized health care needs of older adults. (216) 844-6300  web site: http://www.uhhs.com/uhc/elderhealth/eldercent.htm

University Primary Care Physicians (UPCP)/Managed Services Organization (MSO) - Phyllis Hall, Chief Financial Officer

Western Reserve Geriatric Education Center (WRGEC) - Dr. Julin Hannum Rose, Program Director
Provides continuing education for health care professionals, and an interdisciplinary geriatric education certificate program offered in conjunction with Case Western Reserve University (CWRU) (216) 368-5433 or (216) 421-1350, Ext. 182  web site: http://www.cwm.edu/affil/germed/WRGEC.html

Fairhill Center -- Dr. Stephanie FallCreek, Executive Director
Fairhill seeks offer, conference and clinical space tenants for a user-friendly, cost-effective and value-added community environment (Ext. 111). Through its Conferences and Events division, Fairhill provides conference and meeting room rentals, locations for special events, hospitality management, events coordination and equipment rentals (Ext. 115). Within its Lifetime Enrichment Programs, Fairhill offers multiple opportunities for Wellness and Wisdom including; a Computer Learning Center (Ext. 122), an Intergenerational Resource Center (Ext. 114), a Kinship Care Resource Center, a School for Caregivers, Center for Spirituality & Aging, Independence House, and more (Ext. 121). To find out more about Fairhill's unique campus, call (216) 421-1350.  web site: http://www.fairhillcenter.org

* As of October 2000
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