FAIRHILL CENTER

"Celebrating Life"

ANNUAL REPORT 2003
Dear Friends,

Thank you! This annual report acknowledges those who assist Fairhill in fulfilling our mission to connect people, organizations and choices to foster successful aging. The diverse array of stakeholders who have contributed to Fairhill helped us achieve the best fundraising results ever, by raising more than $240,000 for our 2003 Annual Fund.

We can’t begin to thank you enough for the time and talents that you all so graciously share with us. A few very special words of appreciation need to be extended to our campus community and beyond. First, we want to thank our founders, Benjamin Rose and University Hospitals Health System, Inc., for their past support and Initial vision. Second, the Fairhill Board of Directors, along with dedicated paid and volunteer staff, who have worked to plan and carry out needed programs and direct services. Finally, thanks to our campus organizations, friends, donors, and participants who continue to drive Fairhill’s progress.

A few selected 2003 accomplishments that you made possible include:

- Our Kinship Care program served over 75 families at the annual holiday party and provided gifts to more than 150 children;
- The School for Caregivers increased the number of participants served to over 200;
- The Computer Learning Center graduated over 250 students. Some of these individuals attended with the help of partial scholarships;
- “What’s Next!” completed its pilot lifelong learning program and has begun to offer programs to the public;
- Our Collaborative Campus continued to grow; more than 25 organizations now have a Fairhill address.

In addition, your support allows Fairhill to address emerging community needs that fulfill our mission. The following pages showcase the work that directly affects Fairhill’s growth and development. If you are one of those who have helped us succeed, we sincerely thank you. If you have yet to join the Fairhill support team, we encourage you to consider it.

If you are interested in getting to know Fairhill better, or it has been a while since you last visited, please contact us for a tour. We invite you to get connected with our campus and find out What’s Next!

Sincerely,

Margaret B. Kuechle, MSSA, LISW Chairperson, Board of Directors

Stephanie J. FallCreek, DSW Executive Director
Corporation and Foundation Gifts and Grants
The Andrews Foundation
Dr. Harold B. and Lillian Bilsky Philanthropic Fund
Brittany Corporation
Buckeye Area Development Corporation
Leigh Mary W. Carter Foundation
Central Exterminating Company
The Cleveland Foundation
The George W. Codrington Charitable Foundation
Ellen E. & Victor J. Cohn Supporting Foundation
ComDoc
Contemporary Floor Coverings
Fairhill Towers Apartments
Ferneway Company
Frontier Pavers
Giant Eagle, Inc.
Joseph T. Gorman Family Fund
The Harbert Foundation
Herman Giibans Fodor
The Arthur and Arlene Holden Fund
Hydro-Chem Corporation
Jewish Community Federation of Cleveland
Thomas Hoyt and Katharine Brooks Jones Family Fund of The Cleveland Foundation
Kauf Systems
KeyBank
Lader Family Foundation
The Lang Foundation
The Lubrizol Foundation
The McGregor Foundation
McPhillips Plumbing and Heating
Stanley and Barbara Meisel II Philanthropic Fund
The Meyerson Family Trust
The Barbara and A. Malachi Mixon Foundation
David and Inez Myers Foundation
Park View Federal Savings Bank
Paytime
The Michael J. Pender Foundation
Pinkerton Insurance Agency
The Richman Brothers Foundation
Schwebel Family Foundation
The Elizabeth and Ellery Sedgwick Fund
Naomi G. and Edwin Z. Singer Family Fund
Sisters of Charity of St. Augustine Health System
David S. Stein Foundation
The Strawbridge Family Foundation
Treu-Mart Fund
Wean Foundation
The Women’s General Hospital Fund of The Cleveland Foundation

Kindred Spirit ($500 to $999)
James and Hanna Bartlett
Henry and Patricia Brownell
Dr. Michael and Jan Devereaux
Patricia Douthitt
Jerry Tillman and Dr. Stephanie J. Fall Creek
William and Jane Gates
Richard and Mary Louise Hahn
M. Orly and Sheila Jacobs
Dr. Stephen and Lillian Levine
Steven and Dolly Minter
Chandra and Sowmya Venkatesan
Drs. Peter and Catherine Whitehouse
William and Carol Wortzman

Benefactor Extraordinaire ($2,500 and above)
James and Reita Bayman
Gerrit and Margaret Kuechle
Jeffrey Mostade and Eric J. Nilson
Edwin and Naomi Singer
G. Michael and Kathy Mead Skerritt
Stephen and Doris Spaeth
James and Aline Wallace

Benefactor ($1,000 to $2,499)
Frederick and Kathryn Clarke
Dr. Robert and Jane Daroff
Sally Griswold
Dr. Alice J. Kethley
Dave Outcault
Rosemary A. Paul
Charles and Elizabeth Pinkerton
Dr. Bruce and Peggy Sherman
David and Elizabeth Warshawsky
Through gifts, grants, inkind support and volunteer efforts, Fairhill’s donors support our mission of connecting people, organizations and choices to foster successful aging.
Fairhill gratefully acknowledges all of our generous donors. Every effort has been made to ensure the accuracy of the names listed. Please contact us with any corrections.

* Deceased
Financial Report 2003*

Revenues
Contributions** $443,688
Grants 296,255
Campus Operations 971,930
Program Fees and Other 98,730

Total Revenue $1,810,603

Expenses
Management 20.93%
Fundraising 6.77%
Management 5.69%
Programs 66.60%

Expenses
Programs*** $1,225,288
Management 104,738
Fundraising 124,511
Grants 385,122

Total Expenses $1,839,659

Capital Expenditures $394,998

Net Assets
Unrestricted Assets
Current $507,603
Capital Assets 2,561,107
Temporarily Restricted Assets 371,929
Permanently Restricted Assets 53,665

Total Assets $3,494,304

*Financial Statements not yet reviewed by Ernst & Young.
** Includes generous contributions from Benjamin Rose and University Hospital Health System, Inc. as well as corporate, foundation and individual gifts.
*** Includes depreciation expense.

Fairhill Center for Aging is a non-profit corporation recognized under Section 501(c)(3) of the Internal Revenue Code. Fairhill depends on gifts, grants and contributions as a critical source of funding for its programs and services.

Ernst & Young annually reviews and/or audits Fairhill Center's financial statements. 
Copies are available in the office of the Executive Director, Fairhill Center, 12200 Fairhill Road, Cleveland, OH 44120-1013.
2003 Board of Directors
Mrs. Margaret B. Kuechle*
Chairperson and President

Mr. William F. Gates*
Past President

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Mr. Edwin Z. Singer
Mrs. Joanna VanOosterhout
Mrs. Elizabeth Warshawsky

Executive Director and Secretary
Dr. Stephanie J. FallCreek*

*Executive Committee

2003 Non-Board Committee Members
Mr. Thomas G. Cleveline
Mr. Mark Elliott
Mr. Vincent Franciolli
Mr. Thomas Grady
Mr. Chester Gray
Mrs. Margaret McCarthy
Mr. David Nachman
Mrs. Mary Schwendeman
Mr. Duane Van Dyke
Dr. Peter Whitehouse

Current Fairhill Campus Organizations
Access to the Arts
Alex Community Development Corporation
Alex Financial Consultant
Alzheimer's Association
Appleseed Child Enrichment Center
Beachwood Seniors
The Benjamin Rose Library
Center for Therapy Through the Arts
Christian Brothers Inc.
Cleveland Sight Center's Café on the Hill
CWRU Department of Neurogeriatric
Fernway Company
Geriatric CARE Center
Golden Age Centers of Greater Cleveland
Home Instead Senior Care
Insights & Visions
The Intergenerational School
National Caucus & Center on Black Aged, Inc.
Poets' & Writers' League of Greater Cleveland
Psychobiology Clinic, A Service of JFSA
Senex Eldercare, Counseling and Training
Tabernacle of Praise
University Foley ElderHealth Center
University Memory and Aging Center