

FAIRHILL CENTER



CELEBRATING LIFE
ANNUAL REPORT 2000

LETTER TO OUR STAKEHOLDERS

Dear Fairhill Stakeholder,

More people than you might imagine have a stake in Fairhill's success. Whether you participate in the many programs that promote successful aging, volunteer to give something back to the community, work at Fairhill or one of its many resident organizations – or simply know of someone who does – when Fairhill thrives, the whole community benefits.

Fairhill's work plan includes a "to-do" list of goals, which we hope to achieve in the near term, addressing our core areas of focus: the campus itself, technology and aging, intergenerational programs and services, and family and professional caregiving.

Stewardship of Fairhill is the cornerstone of our new strategic plan that includes further property development, stronger staffing and enhanced programming and services. Since 1998, our Computer Learning Center has put more than 1,000 older persons onto the information highway, and we aim to have another 1,000 online by 2003. Independence House will serve as a model community resource for assistive technology. Through the Kinship Care Initiative we will strengthen kin care families of Greater Cleveland. The Intergenerational Resource Center will offer more program opportunities than ever for building intergenerational relationships. And we will launch the School for Caregivers to provide education and peer support to those family and friends who care for loved ones at home.

Our goals are lofty, but they are attainable because of the efforts of an informed and committed board of directors, a dedicated staff, myriad volunteers and the support and assistance of all our stakeholders just like you.

Sincerely,



William F. Gates
President



Stephanie FallCreek, DSW
Executive Director

Year 2000 Board of Directors

Mr. William F. Gates, Chairman and President*
Mrs. Margaret B. Kuechle, MSSA, LISW, President-Elect*
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Dr. Stephanie J. FallCreek, DSW,
Executive Director and
Corporate Secretary*

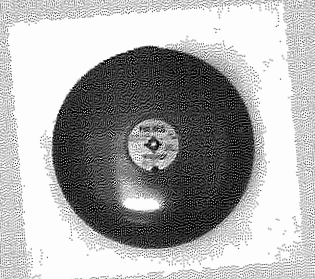
Year 2000 Non-Board Committee Members

Dr. David Bass
Mr. Thomas Clevidence
Mrs. Diane DeRubertis
Mrs. Ruth Fiordalis
Mr. Vincent Francioli
Mrs. Sally Griswold
Mrs. Cheryl Kanetsky
Mr. Joseph P. Keithley, Jr.
Dr. Richard Martin
Mr. Jeffrey Mostade
Mr. Wallace Young

* Executive Committee

Our to-do list:

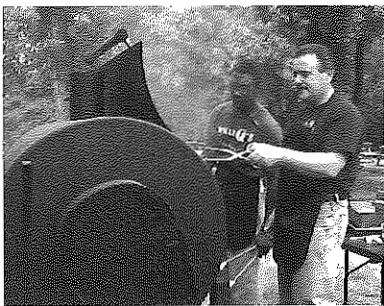
- 1. As good stewards of the campus, implement the strategic plan*
- 2. Bring computer literacy to yet another 1,000 seniors by 2003*
- 3. Complete renovation and open Independence House for business*
- 4. Strengthen Kinship Care families and intergenerational programs*
- 5. Launch the School for Caregivers*



Fairhill focuses its efforts in four special areas: Care and Caregiving, Intergenerational Programs and Services, Technology and Aging, and the Campus of collaborative organizations.

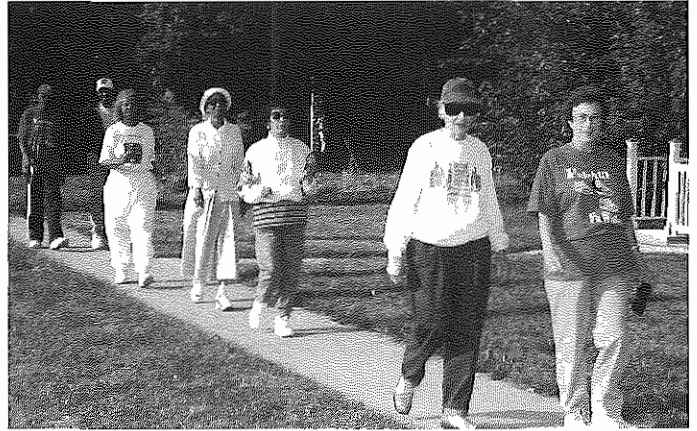
CARE & CAREGIVING

Fairhill's programs are designed to educate and support families, caring volunteers, dedicated professionals and paid home helpers. The School for Caregivers, focused

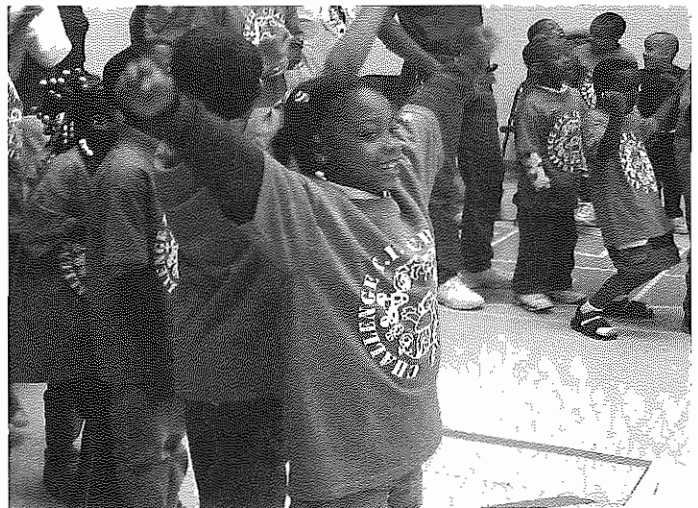


on families and household helpers, is designed to provide basic training and

encourage peer support. The Kinship Care Initiative responds to grandparents and other elders raising children by offering opportunities for learning, recreation, referral, advocacy and respite. All Fairhill's older adult participants can benefit from



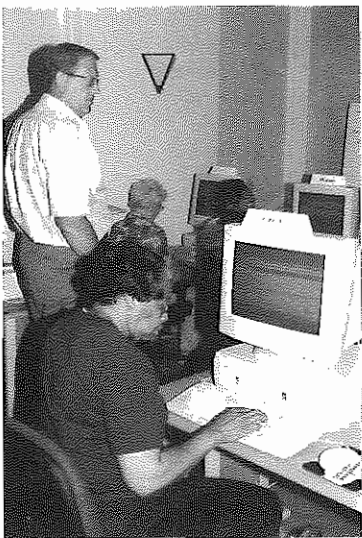
self-care and peer support activities such as the "Yes, I Can!" exercise and line dancing group and the "Fairhill Fit Walkers" who make their rounds three times a week on the new campus walking path. Through the collaborative efforts of several campus organizations, area professionals in the field of gerontology gather on campus each quarter for our Gerontology Forums that explore topics on successful aging.



PROGRAMS AND SERVICES

INTERGENERATIONAL PROGRAMS & SERVICES

Generations build bridges and mutual bonds of affection and understanding through intergenerational programming. Developed by Fairhill's Intergenerational Resource Center, our Intergenerational Gardening program, "Grandma, Please! (And Grandpa, Too...)" after-school phone program and a mentoring initiative bring children and senior volunteers together for meaningful



interaction and lots of fun.

TECHNOLOGY & AGING

Seniors are lifelong learners at Fairhill. Our best-known education resource is the

Computer Learning Center where more than 1,000 older adults have taken six-week introductory and intermediate computer courses taught by senior community volunteers. Responding to some of the sensory, physical and cognitive challenges

that often accompany advanced age, Independence House: The Center for Assistive Technology, soon will be a real-life showcase of options for modification and equipment to help people remain independent in their own homes.

THE CAMPUS

Fairhill offers long and short-term leasing opportunities to mission-related and mission-friendly organizations seeking user-friendly, cost-effective office and clinical space in a supportive community environment.



Some of the campus community amenities include more than nine acres of grounds with a quarter-mile walking path, accessible parking for employees and visitors, the Café on the Hill and a resource room for individuals who seek a non-sectarian spiritual haven for meditation and introspection in the midst of daily activities.

GIFTS IN FAIRHILL IN 2000

Corporate & Foundation Gifts

American Greetings
 Baker & Hostedter
 Eva L. & Joseph M. Bruening
 Foundation
 The Katherine and Lee Chilcote
 Foundation
 Alvah Stone & Adele Corning
 Chisholm Memorial Fndd
 Circuit City Foundation
 The Cleveland Foundation
 The Donum Fund
 William C. and Agnes M.
 Duun Fund
 Dominion East Ohio Gas
 The Cyrus Eaton Foundation
 Ernst & Young LLP
 First Energy Corporation
 The Giant Eagle Foundation
 Hermes Foundation
 The Higley Fund
 Hough Supply Company
 Martha Holden Jennings
 Foundation
 Jewish Community Federation
 of Cleveland
 Lang Foundation
 Local Initiatives Support
 Corporation
 McPhillips Plumbing &
 Heating
 Mt. Siuai Health Care
 Foundation
 The F.J. O'Neill Charitable
 Corporation
 Parkview Federal Savings Bank
 Pioneer-Standard Electronics
 Reminger & Reminger
 Richman Brothers Foundation
 Helen D. Robinson Fund
 Saint Ann Foundation
 Saint Luke's Foundation of
 Cleveland, Ohio
 Second Foundation
 The Elizabeth and Ellery
 Sedgwick Fund
 Shaker Square Area Development
 Corporation
 Naomi G. and Edwin Z. Singer
 Family Fund
 Sisters of Charity Foundation
 Arthur P. and Elizabeth M.
 Williamson Fund

Individual Gifts

Benefactor Extraordinaire
 (\$1,000 and above)
 Patricia Brownell
 Dr. Robert and Jane Daroff
 Sally Griswold
 Richard and Mary Louise Hahn
 Gerit and Margaret Knechle

James Male
 John and Sally Morley
 Rosemary Paul
 Charles and Elizabeth Pinkerton
 Carol Porter
 Elliott and Gail Schlang
 Edwin and Naomi Singer
 G. Michael and Kathy Mead
 Skerritt
 Steven and Doris Spaeth
 James and Aliue Wallace
 David and Elizabeth
 Warshawsky

Kindred Spirit (\$500 to \$999)

Virginia Becker
 Robert and Jean Gaede
 Jon and Jane Outcalt
 Harry Steiger (deceased)
 William and Carol Wortzman

Mentor (\$250 to \$499)

James and Hanna Bartlett
 Howard Bram and Lynn Berg
 Dr. Michael and Jan Devereaux
 Dr. Stephanie FallCreek and
 Jerry Tillman
 The Fairhill Fit Walkers
 Dr. Joseph and Alice Foley
 Dr. Amasa and Daisy Ford
 William and Jane Gates
 Dr. Catherine Keating and
 Dr. Charles King
 Nancy and Joseph Keithley, Jr.
 Dr. Alice Kethley
 Anna McWilliams
 Steven and Dolly Minter
 Barbara and Malachi Mixon
 Arlene Rak
 Nancy Rome

Lifetime Learner (\$100 to \$249)

Dr. Gerald Allen
 Douglas and Barbara Arnold
 Virginia Arnold
 Patterson and Ann Barnes
 John Bernet
 Robert Blanchette
 Theodore Bolla
 Charles and Julia Bolton
 Gerald and Belma Boros
 Diane Brodsky
 Leigh and Mary Carter
 Drs. Richard and Dolores
 Christie

Steven and Vera Coombs
 Louise Crane
 Dr. Walter and Sarah Dhnling
 Georgia Dixon
 Patricia Douthitt
 John Dwyer
 Eleanor Everrett

Vincent and Ruth Fiordalis
 Peter and Barbara Galvin
 Victor Gelb
 Chester Gray
 Robert and Sally Gries
 Nancy Hammond
 James and Carolyu Herman
 Katharine Hyde (deceased)
 M. Orry and Sheila Jacobs
 Dr. Richard and Carol Kaufman
 Bernard and Lois Klein
 Ewald Kundtz
 Harold and Susan LaPine
 Cynthia and John Limbocker, Jr.
 Sarah Livingston
 Mildred McFarland
 Mrs. Murray McGowan
 Tom McPhillips
 Betteann Meyerson
 Allen and Rnth Miller
 Richard and Rita Moriarty
 Gouverneur and Dorothy Nixon
 Dr. Linda Noelker
 Mark and Janet Nolan
 Robert and Barbara Oldenburg
 Henry and Anne Ott-Hansen
 Cynthia Plagata
 Ella Qnintrell
 Lynne Rivchun
 Robert and Jean Seaton
 Jeffrey and Manra Shibley
 Daniel and Thelma Shapiro
 William and Betsy Steinbrink
 Dr. Marlene Stoiber
 Hayden Thompson
 Lyman and Nancy Treadway
 Joanna Van Oosterhout
 Samuel Richard Petry
 Dr. David and Sara Wallace
 Jerome Weinberger
 Nettie Whitt
 Vivica and J. Earl Williams, Jr.
 Robert and Joann Wright

Friend (\$99 and under)

Anonymous
 Harland Alexander
 William Baker
 Clurie Williams Bennis
 Robert and Jean Bingham
 Lucille Blackwell
 Cynthia Boardman
 Alice Boggs
 Evelyn Boyd
 Anna Broadhead
 Rita Buchauan
 Patricia Calvo
 Marian Campbell
 Theresa Centrackio
 Helcn Chnnega
 Dr. Sidney and Phyllis Cohen
 William and Anda Cook
 Althea Cooley

Helen Crawford
 Erylne Davis
 Rollin and Betty Davis
 Robert and Sallie Deitz
 Andrew Dobay
 Margaret Donnelly
 Melace Duncan
 Josephine Dusek (deceased)
 Stanley Dykes
 Robert and Diana Edgerton
 Dr. John and Marian Elder
 Oliver and Mary Emerson
 Robert Farriss
 Mary and Ben (deceased)
 Fioritto
 Sister Frances Flanigan
 Dr. Joseph and Alice Foley
 Chester and Samuella Foney
 Vincent and Evelyn Franciofi
 Addiebelle Frazier
 Milton Garrett
 Rowena Garrock
 Barbara Geismer
 Doris Gillon
 Mervin Sylvia Glickman
 Kathryn Grant
 Mrs. John Hadden, Jr.
 Nancy Hamilton
 Herbert and Barbara Harris
 Martha Hickox
 Ruth Hirshman-Von Baeyer
 Charles Janni
 Evelyn Jones
 Jnanita Jones
 Martha Jones
 Monique Jordan
 Walter Kelley
 Claude and Kay Kennard
 Fred and Eleanor Kidder
 Christine King
 Dr. Dme and Frances King
 Roberta Kirk
 Julia Klein
 Madine Lane
 Dr. Roger and Jennifer Langston
 Jeffrey Leavitt
 Dorctha Lee
 Steve and Elizabeth Lesco
 Belle Likover
 Lucious Lockett
 Theodore and Elaine Long
 Lois Mack
 Marjorie Malcolm
 Helen Mates
 Charles and Lynda Mayer
 John and Margaret McCarthy
 Arthur Merriman
 Lloyd Miller
 Nathaniel and Jessie Moorer
 John and Nancy Morrison
 Dr. Frederick and Chloe
 Oldenburg
 Phoebe Pearson
 Mattie Phillips

Ann Pinkerton
 Cecil and Lois Polk
 Forest Redd
 Adina Reshotko
 Charles and Marjorie Ritchie
 Arlene Rosenberg
 Constance Sallee
 Gordon Samson
 Raymond and Katherine Sawyer
 Margaret Sims
 Billie Elaine Smith
 Constance Speed
 Walter and Charlotte Stevens
 Nancy Strick

Seth and Frances Taft
 Chilton and Janet Thompson
 Celeste Torian
 Elisabeth Turkus
 Aurelia Wacker
 Kenneth Waldo
 Lore Wallach
 Ruth M. Watson
 Drs. Peter and Catherine
 Whirehouse
 Jnanita Williams
 Dale Wilson
 Oksun Wilson
 Ruth Wismar

Gifts In Honor Of
Fairhill Staff
 Dr. Stephanie FallCreek and
 Jerry Tillman
 Dr. Stephanie FallCreek
 Dr. Alice Kerhley
 Mr. and Mrs. Joseph Domiano
 Lore Wallach
 Gerrit Kuechle
 Dr. Stephanie FallCreek
 Dr. and Mrs. Robert Oldenburg
 James Wallace
 Kathy Mead Skerritt
 Diane Brodsky

Rosemary Paul
 Cindy Plagata
 Billie Elaine Smith
 Elizabeth Warshausky
 Barbara Geismer
 David Rivelis

Gifts In Memory Of
 Dorothy Burkholder
 Dale Wilson
 Rev. Robert W. Dickerson
 Anna McWilliams
 Alice Spaeth
 Steven and Doris Spaeth

Thanks also for a variety of in-kind donations to the Fairhill Shops and Operatinus. In the future, we will recognize individual in-kind donations. We regret any omissions or errors and invite you to contact us with corrections.

FINANCIAL REPORT 2000

Fairhill's commitment to cost-effective operations and its efforts toward the long-range goal of economic self-sufficiency are reflected in the 2000 Audited Financial Statements.

Activities for the Year Ending December 31, 2000

Revenue

Grants and Contributions*	\$ 893,335
Campus Operations	793,002
Program Fees and Other	70,829
Total Revenue	\$ 1,757,166

Expenditures

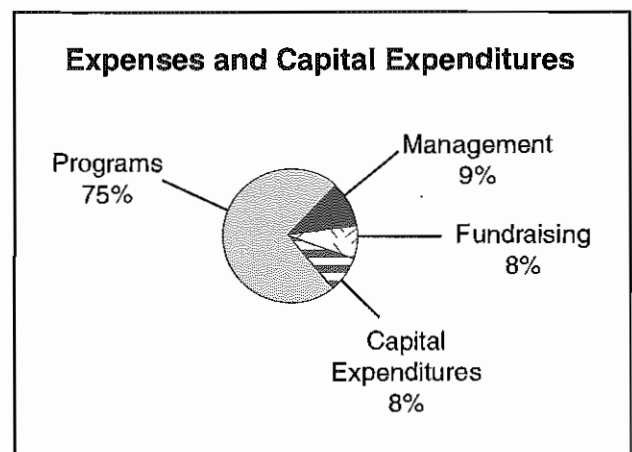
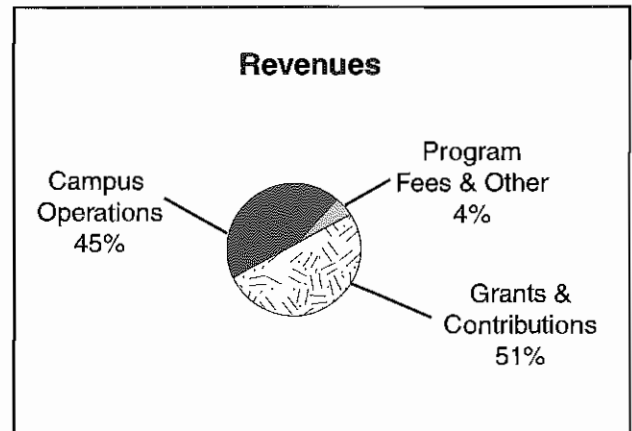
Operational Expenses

Programs**	\$ 1,259,409
Management	150,788
Fundraising	139,101
Total Operational Expenses	\$ 1,549,298

Capital Expenditures \$ 328,459

Liabilities and Net Assets

Liabilities	\$ 75,759
Net Assets	
Temporarily Restricted Assets	420,148
Permanently Restricted Assets	53,665
Unrestricted Assets	2,648,282
Total Liabilities and Net Assets	\$ 3,197,854



* Includes generous contributions from The Benjamin Rose Institute and University Hospitals Health System, Inc., as well as corporate, foundation and individual gifts, and project grants.

** Includes depreciation expense.

Fairhill Center for Aging is a non-profit corporation recognized under Section 501(c)(3) of the Internal Revenue Code. Fairhill depends on gifts, grants and contributions as a critical source of funding for its programs and services.

Information presented has been extracted from financial statements audited by Ernst & Young, LLP. Copies are available in the office of the Executive Director, Fairhill Center, 12200 Fairhill Road, Cleveland, OH 44120-1013.

CAMPUS ORGANIZATIONS

At Fairhill, providing leased space opportunities and value-added support services to non-profit and other agencies is part of our core mission. More than 25 organizations currently call the Fairhill Campus home, including:

AARP – Jacqueline Brackett, Associate State Director; (216) 421-9436.

Access To The Arts – Graham Grund, Executive Director; (216) 791-4654.

Alliance of Cleveland HUD Tenants – Cleo Busby, Chairman; (216) 771-5080.

Alzheimer's Association – Rimas Jascinevicius, Executive Director; (216) 721-8457.

Appleseed Child Enrichment Center – June Harold, Director; (216) 721-8200.

Art Studio, Inc.: Center for Therapy Through the Arts – Darlene Montonaro, Executive Director; (216) 791-9303.

Beachwood Adult Training Center – Danette Kreger, Program Coordinator; (216) 229-6884.

The Benjamin Rose Institute Library – Karen Bensing, Librarian; (216) 231-7230.

Cleveland Congress of Bridge Clubs – Jim Hunter, President; (216) 791-5244.

Cleveland Sight Center's Café on the Hill – Don Noland, Manager; (216) 421-1350, Ext. 154.

Fairhill Center – Dr. Stephanie FallCreek, Executive Director; (216) 421-1350.

Ferneway Company – Ferne A. Ziglar, President; (216) 791-9701.

The Free Clinic of Greater Cleveland, Community Education Services – Lita Marie Townsend, Interim Director; (216) 421-1350, Ext. 160.

Geriatric CARE Center – Dr. Elizabeth O'Toole, Interim Medical Director; (216) 844-6370.

Golden Age Centers of Greater Cleveland – Paul Alandt, Executive Director; (216) 231-6500.

Maple Heights Adult Training Center – Mark Janezic, Program Director; (216) 229-2563.

National Caucus and Center on Black Aged, Inc. – JoAnn Neal, State Program Coordinator; (216) 721-9197.

Poets' and Writers' League of Greater Cleveland – Darlene Montonaro, Executive Director; (216) 421-0403.

Senex Eldercare, Counseling and Training – Jeffrey Mostade, LPCC, NCC, President; (216) 421-1793.

The Intergenerational School – Dr. Cathy Whitehouse, Principal-Teacher; (216) 421-1350, Ext. 114.

The Psychobiology Clinic of Greater Cleveland – Melvin Lawrence, Administrator; (216) 231-7050.

University Memory and Aging Center – Dr. Karl Herrup, Medical Director; (216) 844-6400.

University Foley ElderHealth Center – Dr. Theresa Dolinar, Medical Director; (216) 844-6300.

University Primary Care Physicians (UPCP)/Managed Services Organization (MSO) – Phyllis Hall, Chief Financial Officer; (216) 844-6433.

West Side Ecumenical Ministry – Shelley Waters, Program Coordinator; (216) 421-1350, Ext. 158.

Western Reserve Geriatric Education Center (WRGEC) – Dr. Julia Hannum Rose, Program Director; (216) 368-5433.