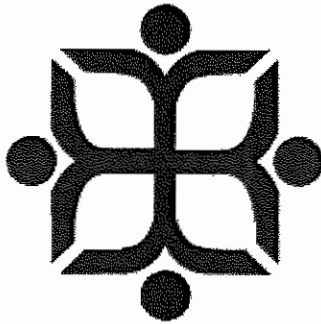


FAIRHILL CENTER



"Celebrating Life"

A Message from Fairhill Center Leaders

1

Dear Friends,

Thank you! This annual report acknowledges those who assist Fairhill in fulfilling our mission to connect people, organizations and choices to foster successful aging. The diverse array of stakeholders who have contributed to Fairhill helped us achieve the best fundraising results ever, by raising more than \$240,000 for our 2003 Annual Fund.

We can't begin to thank you enough for the time and talents that you all so graciously share with us. A few very special words of appreciation need to be extended to our campus community and beyond. First, we want to thank our founders, Benjamin Rose and University Hospitals Health System, Inc., for their past support and initial vision. Second, the Fairhill Board of Directors, along with dedicated paid and volunteer staff, who have worked to plan and carry out needed programs and direct services. Finally, thanks to our campus organizations, friends, donors, and participants who continue to drive Fairhill's progress.

A few selected 2003 accomplishments that you made possible include:

- Our Kinship Care program served over 75 families at the annual holiday party and provided gifts to more than 150 children;
- The School for Caregivers increased the number of participants served to over 200;
- The Computer Learning Center graduated over 250 students. Some of these individuals attended with the help of partial scholarships;
- "What's Next!" completed its pilot lifelong learning program and has begun to offer programs to the public;
- Our Collaborative Campus continued to grow; more than 25 organizations now have a Fairhill address.

In addition, your support allows Fairhill to address emerging community needs that fulfill our mission. The following pages showcase the work that directly affects Fairhill's growth and development. If you are one of those who have helped us succeed, we sincerely thank you. If you have yet to join the Fairhill support team, we encourage you to consider it.

If you are interested in getting to know Fairhill better, or it has been a while since you last visited, please contact us for a tour. We invite you to get connected with our campus and find out What's Next!

Sincerely,



Stephanie J. FallCreek, DSW
Executive Director



Margaret B. Kuechle, MSSA, LISW
Chairperson, Board of Directors



Corporation and Foundation Gifts and Grants

The Andrews Foundation
 Dr. Harold B. and Lillian Bilsky Philanthropic Fund
 Brittany Corporation
 Buckeye Area Development Corporation
 Leigh Mary W. Carter Foundation
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 The Cleveland Foundation
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 Thomas Hoyt and Katharine Brooks Jones Family Fund of The Cleveland Foundation
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 Stanley and Barbara Meisel II Philanthropic Fund
 The Meyerson Family Trust
 The Barbara and A. Malachi Mixon Foundation
 David and Inez Myers Foundation
 Park View Federal Savings Bank

Kindred Spirit (\$500 to \$999)

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 Patricia Douthitt
 Jerry Tillman and Dr. Stephanie J. FallCreek
 William and Jane Gates
 Richard and Mary Louise Hahn
 M. Orry and Sheila Jacobs
 Dr. Stephen and Lillian Levine
 Steven and Dolly Minter
 Chandra and Sowmya Venkatesan
 Drs. Peter and Catherine Whitehouse
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Paytime
 The Michael J. Pender Foundation
 Pinkerton Insurance Agency
 The Richman Brothers Foundation
 Schwebel Family Foundation
 The Elizabeth and Ellery Sedgwick Fund
 Naomi G. and Edwin Z. Singer Family Fund
 Sisters of Charity of St. Augustine Health System
 David S. Stein Foundation
 The Strawbridge Family Foundation
 Treu-Mart Fund
 Wean Foundation
 The Women's General Hospital Fund of The Cleveland Foundation

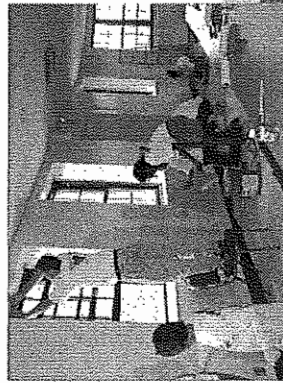
Benefactor Extraordinaire (\$2,500 and above)

James and Reita Bayman
 Gerrit and Margaret Kuechle
 Jeffrey Mostade and Eric J. Nilson
 Edwin and Naomi Singer
 G. Michael and Kathy Mead Skerritt
 Stephen and Doris Spaeth
 James and Aline Wallace

Benefactor

(\$1,000 to \$2,499)

Frederick and Kathryn Clarke
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 Sally Griswold
 Dr. Alice J. Kethley
 Dave Outcalt
 Rosemary A. Paul
 Charles and Elizabeth Pinkerton
 Dr. Bruce and Peggy Sherman
 David and Elizabeth Warshawsky



Mentor

(\$250 to \$499)

Miss Virginia A. Arnold
 Dr. Joseph and Alice* Foley
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 Carol Porter
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Skip and Martha Jean Wertz

**Friend and Volunteers
 (\$99 and under)**

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 Lin Bartel
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 Douglas Brown
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 Maggie Calkins
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 Ginger Carder
 Theresa Centrackio

Lifetime Learner

(\$100 to \$249)

Gerald O. Allen
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 Patterson and Anne Barnes
 Virginia B. Becker
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 Patrick Bray and Dr. Bette Bondar
 Steven Bottorff and Patricia Moyer
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 Katherine Heylman
 Charles and Martha Hickox
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 Lisa Hunt
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 Melissa Jankowski
 Grace Jenkins
 Tamar Jensen
 Frank Jensen
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 James and Katherine Johnson
 Katelyn Johnson
 Damon Johnson
 Robert Johnson
 Evelyn D. Jones
 Barbara Jones
 Sandra Jones
 Kenneth Jones
 Melissa Jordan

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 Arthur Merriman
 Johnny Mitchell
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 Caroline Muse
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 Robert and Barbara Oldenburg
 Edward Overstreet
 Nneka Overton
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 Susie Paige
 Tamika Paige
 Harinandini Paramahamsan
 Louise Patno
 Phelan Pendleton
 Jean Penn
 James and Elvie Perdue
 Grace Petot
 Samuel Richard Petry, II
 Lois J. Pickett
 Patricia Pierce
 Frances Post
 Julia Rajcan
 Forest Redd
 Virginia Reeves-Rice
 Robert and Mary Reiner
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 Colleen Kurz
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 Brad Leiser
 Dr. Albert and Sally Leizman
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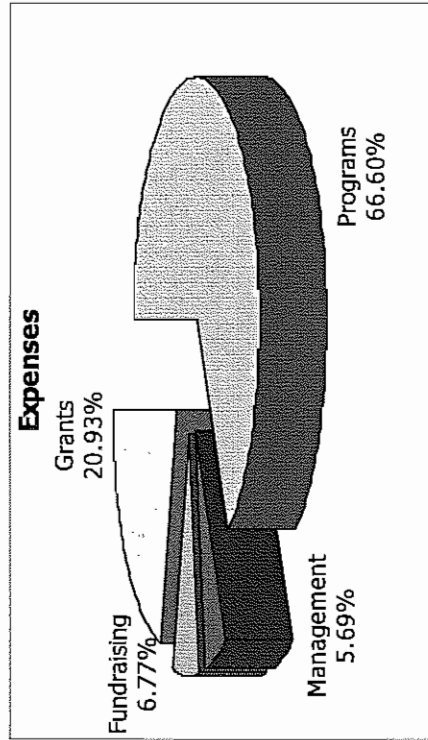
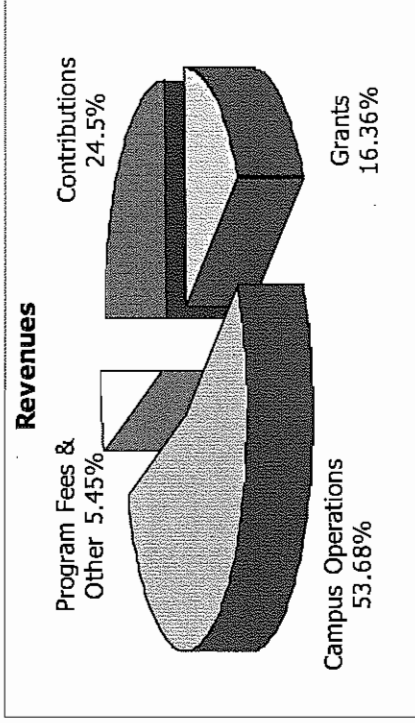
Fairhill gratefully acknowledges all of our generous donors. Every effort has been made to ensure the accuracy of the names listed. Please contact us with any corrections.

* Deceased



Financial Report 2003*

Revenues	
Contributions**	\$443,688
Grants	296,255
Campus Operations	971,930
Program Fees and Other	98,730
Total Revenue	\$1,810,603



Expenses	
Programs***	\$1,225,288
Management	104,738
Fundraising	124,511
Grants	385,122

Total Expenses

\$1,839,659

Capital Expenditures

\$394,998

Net Assets

Unrestricted Assets	
Current	\$507,603
Capital Assets	2,561,107
Temporarily Restricted Assets	371,929
Permanently Restricted Assets	53,665
Total Assets	\$3,494,304

*Financial Statements not yet reviewed by Ernst & Young.
 ** Includes generous contributions from Benjamin Rose and University Hospital Health System, Inc. as well as corporate, foundation and individual gifts.
 *** Includes depreciation expense.

Fairhill Center for Aging is a non-profit corporation recognized under Section 501(c)(3) of the Internal Revenue Code. Fairhill depends on gifts, grants and contributions as a critical source of funding for its programs and services.

Ernst & Young annually reviews and/or audits Fairhill Center's financial statements. Copies are available in the office of the Executive Director, Fairhill Center, 12200 Fairhill Road, Cleveland, OH 44120-1013.

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Chairperson and President

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Past President

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Mr. Mark Elliott

Mr. Vincent Francioli

Mr. Thomas Grady

Mr. Chester Gray

Mrs. Margaret McCarthy

Mr. David Nachman

Mrs. Mary Schwendeman

Mr. Duane Van Dyke

Dr. Peter Whitehouse

Current Fairhill Campus Organizations

Access to the Arts

Alex Community Development Corporation

Alex Financial Consultant

Alzheimer's Association

Appleseed Child Enrichment Center

Beachwood Seniors

The Benjamin Rose Library

Center for Therapy Through the Arts

Christian Brothers Inc.

Cleveland Sight Center's Café on the Hill

CWRU Department of Neurogeriatric

Ferneway Company

Geriatric CARE Center

Golden Age Centers of Greater Cleveland

Home Instead Senior Care

Insights & Visions

The Intergenerational School

National Caucus & Center on Black Aged, Inc.

Poets' & Writers' League of Greater Cleveland

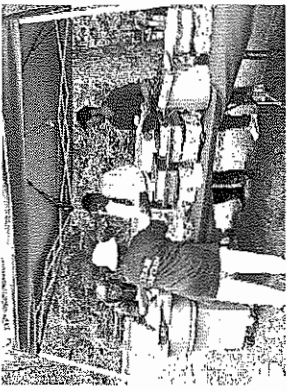
Psychobiology Clinic, A Service of JFSA

Senex Eldercare, Counseling and Training

Tabernacle of Praise

University Foley ElderHealth Center

University Memory and Aging Center

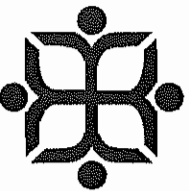
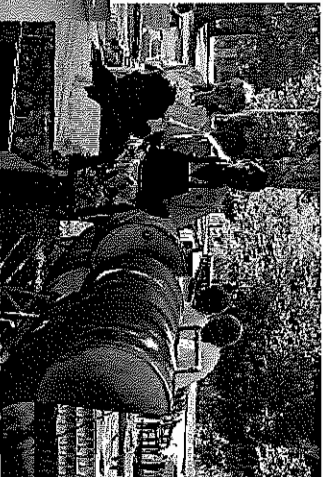


Executive Director and Secretary

Dr. Stephanie J. FallCreek*

** Executive Committee*

2003 Accomplishments



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12200 Fairhill Center
Cleveland, OH 44120
(216) 421-1350
Fax (216) 421-8874
www.fairhillcenter.org