

## Senior Guest House Fact Sheet

7/14/08

1. **When did the Senior Guest House open?** The Senior Guest House opened on the campus of Fairhill Center in June 2004. It is the first known emergency housing site specific for older adults in Ohio and the thirteenth the country.
2. **How many guests have stayed in the Senior Guest House to date?** 115 older adults have stayed at the Senior Guest House. Average age has been 70 years old and average stay is 75 days.
3. **What is the capacity of the Senior Guest House?** On an annual base up to 50 guests can be accommodated. There is room at the Senior Guest House for up to 8 guests at one time.
4. **How much does it cost every year to keep the doors of Senior Guest House open?** This year it will cost approximately \$169,000 to keep the Senior Guest House in operation – the cost breakdown is as follows:

<b>Expenses</b>	<b>2008 Annual Budget</b>	<b>One Month Expenses</b>
Occupancy/ Upkeep / Utilities	\$ 67,330	\$ 5,611
Social Worker(s) / Benefits	\$ 57,928	\$ 4,827
Miscellaneous Supplies / Copies / Food	\$ 32,072	\$ 2,673
Indirect Costs (Insurance / Bookkeeping)	\$ 12,000	\$ 1,000
<b>TOTAL EXPENSES</b>	<b>\$ 169,330</b>	<b>\$ 14,111</b>

5. **How is this money raised?** In 2008 we have budgeted the following funding sources:

County Contract / Earned Income	13%
Corporate Support	13%
Foundation Support	30%
City of Cleveland Block Grant	12%
Annual Fund / Faith Based Requests	32%